# USA Fencing 2020-21 Strategic Plan







## **Mission of USA Fencing**

To grow and promote the sport of fencing in the United States, honor its rich traditions, and achieve sustained competitive international excellence.



## **Our Shared Vision and Core Values**

## VISION

## CORE VALUES

#### TO INSPIRE A LIFETIME ENRICHED BY FENCING

- Excellence
- Respect
- Teamwork
- Inclusion
- Passion



# **Business Objectives Overview**

## Objectives 2020-21

- 1. Return/Rebuild the Sport of Fencing
- 2. Strengthen Organizational Sustainability
- 3. Support Athletes on the Path to Tokyo
- 4. Market the Organization and Membership
- 5. Prioritize Diversity, Equity and Inclusion and Core Values

## Objectives 2021-2024

- 1. Grow the Sport of Fencing
- 2. Sustain a High Level of Sports Performance
- 3. Foster a Culture that Reflects our Core Values
- 4. Advance Athlete and Membership Wellness
- 5. Aggressively Market and Promote the Sport of Fencing
- 6. Optimize Leadership/Operational Effectiveness



### **Critical Landscape Drivers**

#### Factors that will Influence Decision making

#### Safety

- Guidelines and protocols for events
- Clubs and divisions following local and state guidelines
- Ability to travel domestic and international

#### Financial

- Anticipate 20% drop in funding from USOPC (~\$200k)
- Club and Membership Impact anticipate 30% drop
- Event financial impact restart of national events after local and regional events

#### Staffing

• 33% of positions are currently vacant; challenge to implement new programs with fewer resources



### **Objective 1: Return/Rebuild the Sport of Fencing**

#### Initiatives

- Club Restart
- Individual Support
- Recognize Opportunities
- Collegiate Program Support

- Provide recruitment resources and support for existing clubs
- Insurance and fee relief for clubs
- Coach support
- Individual fee assistance
- Recognition for individuals
- Provide Return to Fencing protocols
- Support for new clubs and expansions
- Need for partnerships is critical
- Create task force to assist with collegiate and NCAA landscape
- Provide protocols and support for return to fencing
- Athlete and Member SafeSport program that exceeds compliance and audit requirements and recommendations



### **Objective 2: Strengthen Organizational Sustainability**

#### Initiatives

- Retain and grow membership
- Fundraising campaign to support organization
- Create educational content
- Conservative revenue projections for events and membership
- Optimize local and regional event opportunities until national events are feasible
- Create plan to rebuild reserves

- Provide quality marketing materials and online content for clubs
- Fundraising campaign to support USA Fencing while highlighting the stewardship of the sport
- Explore opportunities to create educational programs and content coaching and American Development Model
- Realistic revenue goals for membership and events
  - Hold membership fees at current rates until recovery is underway
  - Plan for Phases
    - Return to Club
    - Local events
    - Regional events
    - National events
- Develop new resources and properties at regional level
- Plan to rebuild reserves starting with 2021-22 season



### **Objective 3: Support Athletes on the Path to Tokyo**

#### Initiatives

- Financial and other support
- Sports Science/Sports Medicine/Health &Wellness
- Return to Play Protocols
- Virtual Training
- Communications
- Policies & Procedures

- Determine priorities for support
- Explore potential for athletes to assist with fundraising for Tokyo
- Develop grant program to assist athletes
- Ensure optimal health and wellness support for athletes including access to vaccine (if applicable), mental health, nutrition and training support
- Provide protocols and support for return to fencing
- Explore alternative options for training virtual
- Clear and consistent communication to include surveys and town halls
- Update Athlete Handbook, selection criteria, points – utilize AAC for input



### **Objective 4: Marketing of the Organization and Membership**

#### Initiatives

- Work with a marketing team to finalize a structural acquisition plan for potential partners
- Develop a social media plan to help strengthen our social media presence.
- Work on a targeted marketing and communication plan

- Develop acquisition plan with target dates
  - Digital driven be proactive and prepared
- Achieve media exposure and social media impact goals at all levels
- Create and implement a yearly storytelling plan
- Explore opportunities to partner with national and/or regional organizations to expand reach of sport



### **Objective 5: Prioritize Diversity, Equity and Inclusion and Core Values**

Initiatives

- Incorporate DEI initiatives through all objectives and organizational programming
- Clear standards and expectations on ethics and behavior across all constituent groups
- Emphasize USA Fencing's core values in initiatives
  - Excellence
  - Respect
  - Teamwork
  - Inclusion
  - Passion

- Identify and secure consultant to assist with DEI efforts
- Finalize DEI Resource Team to work directly with Board and staff to create leading program considering the following:
  - Provide continued communication on education resources and best practices towards building a racially diversified membership
  - Explore DEI education and potential membership requirements
  - Support membership groups to build community for underrepresented populations
- Work with USA Fencing committees, resource teams and others to include behavior expectations and core values throughout the organization